

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of July 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 11,414,146	\$ 109,890,932
Supplies	3,749,916	34,693,835
Contractual Services	285,684	3,578,441
Repairs, maintenance and other	3,216,411	28,777,102
Insurance	120,449	1,048,661
Lease and rentals	232,190	2,131,329
Depreciation and amortization	688,237	6,670,023
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Total Operating Expenses	\$ 19,707,033	\$ 186,790,322