

Wayne General Hospital
Functional Expenses March 2024

	MAR 2024	FY2024
Salaries, Wages, Benefits	2,357,855	13,700,539
Supplies	595,155	2,828,870
Contractual Services	209,319	1,519,615
Repairs, Maintenance, Other	280,586	1,765,942
Insurance	66,160	296,052
Lease and Rental	6,474	41,897
Depreciation	114,056	652,103
	<hr/>	<hr/>
Total Operating Expenses	3,629,605	20,805,017