

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of January 2025**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,255,914	11,399,287
Supplies	904,243	3,522,992
Contractual services	200,281	992,625
Repairs, maintenance and other	414,378	1,512,648
Insurance	68,280	174,696
Lease and rentals	31,899	143,740
Depreciation and amortization	209,433	837,732
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Total Operating Expenses	<u>5,084,428</u>	<u>18,583,721</u>