



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,383,725	\$ 351,107,904
Supplies	15,135,965	157,394,346
Contractual services	8,707,777	92,186,235
Repairs, maintenance and other	3,878,625	40,714,887
Insurance	309,981	4,003,507
Lease and rentals	265,025	2,398,068
Depreciation and amortization	3,396,088	36,848,886
Total Operating Expenses	<u>\$ 65,077,186</u>	<u>\$ 684,653,833</u>