

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of January 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,629,222	12,665,540
Supplies	885,961	3,275,759
Contractual services	257,164	1,501,734
Repairs, maintenance and other	422,222	1,537,854
Insurance	75,869	265,002
Lease and rentals	68,489	263,304
Depreciation and amortization	208,807	843,423
Total Operating Expenses	5,547,734	20,352,616