

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended November 2023**

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,017,632	\$15,950,350
Supplies	\$2,880,418	\$5,825,919
Contractual Services	\$1,541,600	\$3,072,214
Repairs, Maintenance and Other	\$1,192,373	\$2,016,732
Insurance	\$18,957	\$103,227
Rents and Leases	\$192,884	\$388,865
Depreciation and Amortization	\$713,636	\$1,403,086
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$14,557,500</u></b>	<b><u>\$28,760,393</u></b>