

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,055,641	9,036,318
Supplies	854,111	2,389,798
Contractual services	426,668	1,244,570
Repairs, maintenance and other	435,000	1,115,632
Insurance	59,790	189,133
Lease and rentals	65,243	194,815
Depreciation and amortization	202,581	634,616
Total Operating Expenses	5,099,034	14,804,882