

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,867,892	5,980,677
Supplies	749,632	1,535,687
Contractual services	396,440	817,902
Repairs, maintenance and other	340,059	680,632
Insurance	60,710	129,343
Lease and rentals	59,907	129,572
Depreciation and amortization	215,625	432,035
Total Operating Expenses	4,690,265	9,705,848