

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,214,334	35,526,164
Supplies	1,237,163	9,817,084
Contractual services	406,890	5,573,251
Repairs, maintenance and other	428,676	4,733,185
Insurance	65,891	785,092
Lease and rentals	70,648	798,652
Depreciation and amortization	679,582	2,678,014
Total Operating Expenses	6,103,184	59,911,442