

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of July 2023**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	3,202,577	29,348,113
Supplies	662,092	7,742,814
Contractual services	472,150	4,692,574
Repairs, maintenance and other	516,884	3,851,541
Insurance	69,693	632,428
Lease and rentals	45,359	669,783
Depreciation and amortization	171,853	1,826,579
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Total Operating Expenses	<u>5,140,608</u>	<u>48,763,832</u>