



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of November 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 29,258,542	\$ 60,105,653
Supplies	12,353,969	25,294,397
Contractual services	7,194,354	14,471,961
Repairs, maintenance and other	3,123,069	6,382,893
Insurance	314,755	872,700
Lease and rentals	273,582	574,928
Depreciation and amortization	<u>3,209,007</u>	<u>6,431,942</u>
 Total Operating Expenses	 <u>\$ 55,727,278</u>	 <u>\$ 114,134,474</u>