

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2023**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,802,385	\$ 2,802,385
Supplies	521,398	521,398
Contractual services	481,502	481,502
Repairs, maintenance and other	294,816	294,816
Insurance	44,766	44,766
Lease and rentals	11,848	11,848
Depreciation and amortization	236,520	236,520
	\$ 4,393,235	\$ 4,393,235