

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,774,046	\$ 5,576,431
Supplies	677,201	1,198,599
Contractual services	517,354	998,856
Repairs, maintenance and other	318,674	613,490
Insurance	42,181	86,947
Lease and rentals	20,280	32,128
Depreciation and amortization	228,891	465,411
	\$ 4,578,627	\$ 8,971,862