

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of October 2023**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,490,587	\$ 10,490,587
Supplies	3,616,655	3,616,655
Contractual Services	802,231	802,231
Repairs, maintenance and other	2,663,197	2,663,197
Insurance	87,769	87,769
Lease and rentals	194,196	194,196
Depreciation and amortization	630,982	630,982
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Total Operating Expenses	\$ 18,485,618	\$ 18,485,618