

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of September 2023**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,924,696	\$ 122,845,063
Supplies	3,602,194	36,301,768
Contractual Services	1,022,336	8,807,613
Repairs, maintenance and other	2,744,679	30,497,568
Insurance	92,492	1,298,158
Lease and rentals	191,168	2,145,405
Depreciation and amortization	639,514	7,864,592
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Total Operating Expenses	\$ 18,217,078	\$ 209,760,167