

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of October 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,943,825	2,943,825
Supplies	800,890	800,890
Contractual services	767,025	767,025
Repairs, maintenance and other	696,411	696,411
Insurance	144,827	144,827
Lease and rentals	9,155	9,155
Depreciation and amortization	447,918	447,918
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Total Operating Expenses	5,810,051	5,810,051
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