

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of September 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,852,050	35,605,757
Supplies	1,088,687	10,933,800
Contractual services	864,779	10,761,644
Repairs, maintenance and other	740,782	9,996,745
Insurance	139,177	1,525,025
Lease and rentals	12,297	347,361
Depreciation and amortization	474,674	5,744,571
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Total Operating Expenses	6,172,447	74,914,904
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