

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of August 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,788,233	32,753,708
Supplies	848,168	9,845,112
Contractual services	897,834	9,896,865
Repairs, maintenance and other	831,239	9,255,963
Insurance	32,382	1,385,848
Lease and rentals	5,107	335,064
Depreciation and amortization	523,651	5,269,897
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Total Operating Expenses	5,926,614	68,742,458