

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of July 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,750,440	29,965,474
Supplies	802,629	8,996,944
Contractual services	896,428	8,999,031
Repairs, maintenance and other	885,062	8,424,724
Insurance	148,746	1,353,466
Lease and rentals	34,458	329,957
Depreciation and amortization	474,625	4,746,246
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Total Operating Expenses	5,992,388	62,815,843
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