



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 27,605,346	\$ 255,293,596
Supplies	12,521,086	110,862,316
Contractual services	8,529,758	72,935,926
Repairs, maintenance and other	3,444,788	29,603,956
Insurance	331,097	3,052,890
Lease and rentals	333,124	2,563,257
Depreciation and amortization	<u>3,192,317</u>	<u>29,436,396</u>
 Total Operating Expenses	 <u>\$ 55,957,516</u>	 <u>\$ 503,748,337</u>