



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of May 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 29,773,599	\$ 227,688,249
Supplies	13,693,141	98,341,232
Contractual services	8,221,473	64,406,171
Repairs, maintenance and other	3,334,307	26,159,168
Insurance	351,564	2,721,793
Lease and rentals	358,153	2,230,136
Depreciation and amortization	<u>3,288,875</u>	<u>26,244,079</u>
 Total Operating Expenses	 <u>\$ 59,021,112</u>	 <u>\$ 447,790,828</u>