

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of August 2023**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,547,900	\$ 112,920,366
Supplies	3,195,340	32,699,574
Contractual Services	951,951	7,785,278
Repairs, maintenance and other	2,763,632	27,752,889
Insurance	90,237	1,205,665
Lease and rentals	75,416	1,954,237
Depreciation and amortization	641,868	7,225,078
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Total Operating Expenses	\$ 18,266,345	\$ 191,543,088