



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2023

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$18,734,208	\$177,913,310
Supplies	9,893,636	103,669,189
Contractual services	4,001,946	45,367,853
Repairs, maintenance and other	2,329,700	23,494,785
Insurance	138,625	1,475,181
Lease and rentals	113,365	1,134,814
Depreciation and amortization	2,525,770	26,131,815
Total Operating Expenses	<u>\$37,737,250</u>	<u>\$379,186,947</u>