



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 27,945,442	\$ 197,914,650
Supplies	12,180,759	84,648,091
Contractual services	9,105,695	56,184,697
Repairs, maintenance and other	3,163,660	22,824,860
Insurance	340,400	2,370,229
Lease and rentals	340,679	1,871,981
Depreciation and amortization	<u>3,337,853</u>	<u>22,955,205</u>
 Total Operating Expenses	 <u>\$ 56,414,488</u>	 <u>\$ 388,769,713</u>