



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of March 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 28,546,664	\$ 169,969,212
Supplies	13,826,683	72,467,332
Contractual services	8,707,610	47,079,003
Repairs, maintenance and other	3,297,179	19,661,202
Insurance	355,195	2,029,829
Lease and rentals	363,585	1,531,304
Depreciation and amortization	<u>3,209,917</u>	<u>19,617,350</u>
 Total Operating Expenses	 <u>\$ 58,306,833</u>	 <u>\$ 332,355,232</u>