



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 26,014,549	\$ 141,422,545
Supplies	10,862,631	58,640,649
Contractual services	8,629,961	38,371,393
Repairs, maintenance and other	3,572,526	16,364,022
Insurance	389,831	1,674,636
Lease and rentals	203,435	1,167,721
Depreciation and amortization	<u>3,385,174</u>	<u>16,407,433</u>
 Total Operating Expenses	 <u>\$ 53,058,107</u>	 <u>\$ 274,048,399</u>