



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of January 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 28,592,341	\$ 115,407,994
Supplies	11,494,129	47,778,017
Contractual services	8,037,918	29,741,432
Repairs, maintenance and other	3,265,530	12,791,497
Insurance	320,074	1,284,804
Lease and rentals	326,715	964,286
Depreciation and amortization	<u>3,286,827</u>	<u>13,022,260</u>
 Total Operating Expenses	 <u>\$ 55,323,534</u>	 <u>\$ 220,990,290</u>