

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of June 2023**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,065,041	\$ 92,203,516
Supplies	3,185,615	26,699,567
Contractual Services	847,960	5,815,186
Repairs, maintenance and other	2,740,754	22,494,458
Insurance	83,775	1,012,514
Lease and rentals	201,316	1,717,944
Depreciation and amortization	633,492	5,942,782
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Total Operating Expenses	\$ 17,757,953	\$ 155,885,967