

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,906,548	26,145,536
Supplies	896,360	7,080,722
Contractual services	443,855	4,220,424
Repairs, maintenance and other	418,096	3,334,657
Insurance	76,575	562,735
Lease and rentals	91,828	624,424
Depreciation and amortization	171,853	1,654,726
Total Operating Expenses	5,005,115	43,623,224