

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of June 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,871,428	27,215,034
Supplies	903,309	8,194,315
Contractual services	855,068	8,102,602
Repairs, maintenance and other	879,616	7,539,662
Insurance	150,404	1,204,720
Lease and rentals	41,817	295,499
Depreciation and amortization	474,625	4,271,622
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Total Operating Expenses	6,176,267	56,823,456
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