

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of May 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,912,120	24,343,606
Supplies	843,288	7,291,006
Contractual services	747,870	7,247,534
Repairs, maintenance and other	823,438	6,660,046
Insurance	186,608	1,054,316
Lease and rentals	(17,550)	253,682
Depreciation and amortization	474,625	3,796,997
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Total Operating Expenses	5,970,400	50,647,189
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