

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of April 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,911,193	21,431,486
Supplies	767,842	6,447,718
Contractual services	844,763	6,499,664
Repairs, maintenance and other	744,940	5,836,608
Insurance	142,073	867,708
Lease and rentals	45,594	271,232
Depreciation and amortization	474,625	3,322,374
	<hr/>	<hr/>
Total Operating Expenses	5,931,030	44,676,790