

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of January 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,029,251	12,796,557
Supplies	971,129	3,766,032
Contractual services	725,527	3,750,104
Repairs, maintenance and other	852,269	3,299,891
Insurance	115,906	493,487
Lease and rentals	28,944	115,180
Depreciation and amortization	474,625	1,898,499
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Total Operating Expenses	6,197,651	26,119,750