

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,215,162	\$ 82,138,475
Supplies	3,200,620	23,513,952
Contractual Services	818,127	4,967,226
Repairs, maintenance and other	2,488,895	19,753,704
Insurance	106,481	928,740
Lease and rentals	155,464	1,516,628
Depreciation and amortization	634,246	5,309,290
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Total Operating Expenses	\$ 17,618,995	\$ 138,128,014