

Wayne General Hospital  
Functional Expenses

	APR 2023	FY2023
Salaries, Wages, Benefits	2,336,924	14,928,994
Supplies	404,497	2,764,926
Contractual Services	117,817	1,070,750
Repairs, Maintenance, Other	280,140	1,899,787
Insurance	43,576	277,025
Lease and Rental	7,870	46,928
Depreciation	100,155	704,216
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Total Operating Expenses	3,290,978	21,692,626