

Wayne General Hospital
Functional Expenses

	FEB 2023	FY2023
Salaries, Wages, Benefits	2,054,296	10,448,914
Supplies	358,284	2,019,174
Contractual Services	200,276	806,834
Repairs, Maintenance, Other	270,505	1,379,589
Insurance	38,204	195,244
Lease and Rental	4,763	31,180
Depreciation	96,246	493,630
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Total Operating Expenses	3,022,573	15,374,566