

Wayne General Hospital
Functional Expenses

	JAN 2023	FY2023
Salaries, Wages, Benefits	2,070,647	8,394,618
Supplies	399,662	1,660,890
Contractual Services	177,475	606,559
Repairs, Maintenance, Other	284,238	1,109,085
Insurance	38,204	157,040
Lease and Rental	5,653	26,417
Depreciation	101,499	397,384
	<hr/>	<hr/>
Total Operating Expenses	3,077,378	12,351,993