

Wayne General Hospital
Functional Expenses

	DEC 2022	FY2023
Salaries, Wages, Benefits	2,290,212	6,323,971
Supplies	391,436	1,261,228
Contractual Services	142,298	429,084
Repairs, Maintenance, Other	263,630	824,846
Insurance	39,471	118,836
Lease and Rental	7,042	20,764
Depreciation	99,989	295,886
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Total Operating Expenses	3,234,077	9,274,615