

Wayne General Hospital
Functional Expenses

	NOV 2022	FY2023
Salaries, Wages, Benefits	2,031,251	4,033,759
Supplies	422,271	869,793
Contractual Services	144,079	286,787
Repairs, Maintenance, Other	264,444	561,216
Insurance	40,573	79,365
Lease and Rental	8,111	13,722
Depreciation	77,918	195,897
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Total Operating Expenses	2,988,647	6,040,538