

Wayne General Hospital  
Functional Expenses

|                             | OCT 2022  | FY2023    |
|-----------------------------|-----------|-----------|
| Salaries, Wages, Benefits   | 2,002,508 | 2,002,508 |
| Supplies                    | 447,522   | 447,522   |
| Contractual Services        | 142,707   | 142,707   |
| Repairs, Maintenance, Other | 296,772   | 296,772   |
| Insurance                   | 38,792    | 38,792    |
| Lease and Rental            | 5,612     | 5,612     |
| Depreciation                | 117,979   | 117,979   |
|                             | <hr/>     | <hr/>     |
| Total Operating Expenses    | 3,051,891 | 3,051,891 |