

Wayne General Hospital
Functional Expenses by Category

	AUG 2022	FY2022
Salaries, Wages, Benefits	1,972,593	20,904,543
Supplies	403,758	4,331,691
Contractual Services	142,994	2,507,254
Repairs, Maintenance, Other	288,525	2,294,800
Insurance	38,826	400,754
Lease and Rental	9,292	79,453
Depreciation	99,707	1,069,651
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Total Operating Expenses	2,955,694	31,588,146