

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,869,767	23,238,988
Supplies	658,345	6,184,362
Contractual services	463,652	3,776,569
Repairs, maintenance and other	327,711	2,916,561
Insurance	53,369	486,160
Lease and rentals	55,587	532,596
Depreciation and amortization	169,694	1,482,873
Total Operating Expenses	4,598,125	38,618,109