

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,192,816	20,369,221
Supplies	589,023	5,526,017
Contractual services	475,015	3,312,917
Repairs, maintenance and other	335,126	2,588,850
Insurance	61,701	432,791
Lease and rentals	57,787	477,009
Depreciation and amortization	166,594	1,313,179
Total Operating Expenses	4,878,062	34,019,984