

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,987,576	\$ 71,923,313
Supplies	2,788,013	20,313,332
Contractual Services	753,364	4,149,099
Repairs, maintenance and other	2,323,632	17,264,808
Insurance	118,728	822,259
Lease and rentals	204,605	1,361,164
Depreciation and amortization	644,169	4,675,044
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Total Operating Expenses	\$ 16,820,087	\$ 120,509,019