

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,711,112	\$ 61,935,737
Supplies	3,326,700	17,525,319
Contractual Services	753,818	3,395,735
Repairs, maintenance and other	2,520,264	14,941,177
Insurance	82,896	703,531
Lease and rentals	184,172	1,156,559
Depreciation and amortization	645,747	4,030,875
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Total Operating Expenses	\$ 17,224,709	\$ 103,688,932