

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,826,141	17,176,405
Supplies	1,026,454	4,936,994
Contractual services	441,334	2,837,902
Repairs, maintenance and other	368,151	2,253,724
Insurance	52,696	371,090
Lease and rentals	(140,364)	419,222
Depreciation and amortization	386,177	1,146,585
Total Operating Expenses	4,960,589	29,141,922