

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of February 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,672,440	14,350,264
Supplies	726,544	3,910,540
Contractual services	471,213	2,396,568
Repairs, maintenance and other	356,456	1,885,573
Insurance	64,259	318,394
Lease and rentals	110,774	559,586
Depreciation and amortization	152,552	760,408
Total Operating Expenses	4,554,238	24,181,333