

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,815,223	\$ 52,224,625
Supplies	2,605,950	14,198,619
Contractual Services	768,133	2,641,917
Repairs, maintenance and other	2,676,211	12,420,912
Insurance	136,716	620,635
Lease and rentals	224,384	972,387
Depreciation and amortization	664,710	3,385,127
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Total Operating Expenses	\$ 17,891,328	\$ 86,464,223