

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,333,776	\$ 41,409,402
Supplies	2,886,279	11,592,669
Contractual Services	735,236	1,873,784
Repairs, maintenance and other	2,389,557	9,744,702
Insurance	130,084	483,919
Lease and rentals	210,812	748,003
Depreciation and amortization	700,026	2,720,418
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Total Operating Expenses	\$ 17,385,770	\$ 68,572,895