

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of January 2023**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,339,887	11,677,824
Supplies	735,542	3,183,996
Contractual services	447,062	1,925,355
Repairs, maintenance and other	367,112	1,529,117
Insurance	64,339	254,135
Lease and rentals	106,001	448,812
Depreciation and amortization	152,370	607,856
Total Operating Expenses	5,212,313	19,627,095